"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2023 - Savings August 1, 2022 through August 31, 2022

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.89% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 17.31% (9/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid
 recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for
 savings through this policy.
- SFY2022 final report can be found here.

Provider	Actual Expenditures SFY 2022		CCA Effective Date	Aug			Total SFY23 to date			SEVAR Towards				
					5 Payı	rolls	(August) 5		Payrolls	SFY23 Targets				
	(Gen Funds)	(Unique Recipients)		Sa	avings (\$)	Unique Recipients	9	Savings (\$)	Unique Recipients		Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
			Hosp	oital	/Physician	·								
Avera	\$ 12,037,656	9,422	11/13/2017	\$	309,253	187	\$	405,664	287	\$	1,514,347	26.79%		
Monument	\$ 8,566,343	7,537	11/13/2017	\$	455,715	481	\$	736,139	677	\$	3,130,870	23.51%		
Sanford	\$ 16,315,567	11,237	11/13/2017	\$	102,490	294	\$	180,761	433	\$	850,414	21.26%		
Bennett County	\$ 391,943	959	08/08/2018	\$	17,727	45	\$	32,202	80	\$	155,628	20.69%		
Black Hills Surgical Hospital LLC	\$ 284,985	525	11/01/2018	\$	10,100	20	\$	61,413	48	\$	309,725	19.83%		
Mobridge Regional Hospital	\$ 1,090,337	1,855	12/07/2018	\$	13,216	33	\$	17,418	48	\$	81,728	21.31%		
Rushmore Ambulatory Surgery Ctr	\$ 86,339	699	05/30/2019	\$	4,713	20	\$	9,239	45	\$	70,495	13.11%		
Brookings Health System	\$ 102,832	130	01/09/2019	\$	205	2	\$	378	5					
			Subtotal	\$	913,419	1032	\$	1,443,214	1521	\$	6,113,207	23.61%		
			Skilled Nursing	Faci	lity (SNF)/S	Swing Bed								
Avera	\$ 904,091	78	11/13/2017	\$	9,683	3	\$	20,062	5	\$	210,000	9.55%	15	33.33%
Monument	\$ 225,138	50	11/13/2017	\$	51	1	\$	51	1	\$	-			
Sanford	\$ 1,338,754	113	11/13/2017	\$	5,444	3	\$	12,063	4	\$	140,326	8.60%	10	40.00%
Bennett County	\$ 181,362	24	08/08/2018	\$	20,573	11	\$	43,201	11	\$	384,768	11.23%	23	47.83%
Mobridge Regional Hospital	\$ 5,009	6	12/07/2018	\$	812	1	\$	812	1	\$	-			
Legacy	\$ 474,766	57	01/09/2019	\$	12,926	6	\$	29,825	6	\$	431,570	6.91%	44	13.64%
			Subtotal	\$	49,489	25	\$	106,014	28	\$	1,166,664	9.09%	92	30.43%
			Psychiatric Resident	ial T	reatment I	Facilities (PRT	TF)							
Aurora Plains Academy	\$ 325,167	19	01/09/2019							\$	432,107	0.00%	25	0.00%
Abbott House	\$ 491,566	35	01/09/2019	\$	2,664	1	\$	5,623	1	\$	380,254	1.48%	22	4.55%
Children's Home Society	\$ 1,634,555	75	01/09/2019	\$	3,256	1	\$	4,834	2	\$	846,930	0.57%	49	4.08%
Our Home	\$ 943,913	122	01/09/2019	\$	4,771	3	\$	10,690	4	\$	311,117	3.44%	18	22.22%
Lutheran Social Services	\$ 380,753	27	01/09/2019	\$	128	2	\$	171	2	\$	311,117	0.05%	18	11.11%
			Subtotal	\$	10,819	7	\$	21,318	9	\$	2,281,525	0.93%	132	6.82%
			Phari	mac	y*/Dialysis									
Pharmacy*	\$ 6,166,292	31,577		\$	13,218	100	\$	25,156	175	\$	120,823	20.82%		
Dialysis	\$ 198,173	102	06/01/2018	\$	51,192	41	\$	99,238	42	\$	712,164	13.93%		
			Subtotal	\$	64,410	140	\$	124,394	216	\$	832,987	14.93%)	
	\$ 52,145,541	38,702	Total State Savings	\$1	1,038,137	1143	\$	1,694,940	1661	\$	10,394,383	16.31%	224	16.52%
			Hospital/Physician	\$	913,419	1032	\$	1,443,214	1521	\$	6,113,207	23.61%		
			SNF/Swing Bed	\$	49,489	25	\$	106,014	28	\$	1,166,664	9.09%	92	30.43%
			PRTF	\$	10,819	7	\$	21,318	9	\$	2,281,525	0.93%	132	6.82%
			Pharmacy/Dialysis	\$	64,410	140	\$	124,394	216	\$	832,987	14.93%		

^{*}The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.